



Lao PDR

### Annual Work Plan: 2012 (February 2012)

**Project Title:** Strengthening Capacity and Service Delivery of Local Administrations (GPAR SCSD)

**UNDAF Outcome(s):** By 2015, the poor and vulnerable benefit from the improved delivery of public services, and effective protection of their rights and greater participation in transparent decision making.

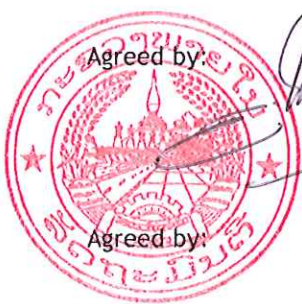
**Expected CP Outcome(s):** Improved capacity in the local administration helps deliver services that improved the lives of the poor, especially in rural areas

**Expected CP Output(s):** Improved capacity of the civil service at national and sub-national level to better manage and deliver services to the poor

**Implementing partner:** Ministry of Home Affairs ( MoHA)

**Responsible Parties:** Ministry of Home Affairs ( MoHA)

<b>Programme Period:</b> 4 years  <b>Key Result area:</b> Governance <b>Atlas Award ID:</b> _____ <b>Atlas Project ID:</b> 00081322 <b>Duration:</b> 01.02.2012 - 31.12.2015	<b>2012 AWP Budget:</b> 1,795,794  <b>Total allocated resources:</b> <ul style="list-style-type: none"> <li>• UNDP (TRAC) 101,809</li> <li>• UNCDF 300,000</li> <li>• Other:           <ul style="list-style-type: none"> <li>○ Government (parallel) 121,000</li> <li>○ SDC (UNDP) 509,045</li> <li>○ ROK (UNDP) 499,650</li> <li>○ GEF (UNDP)</li> <li>○ SDC (UNCDF) 264,290</li> <li>○ Unfunded</li> </ul> </li> </ul>
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Agreed by:

Mr. Khammoune Viphongxay, Vice Minister, Ministry of Home Affairs

Agreed by:

Mr. Minh Pham, Resident Representative, UNDP PL

Date:

26 APR 2012

## Overview of SCSD joint programme for 2012

The new National Governance and Public Administration Reform Programme (GPAR) of the Government of Lao People's Democratic Republic (PDR) has been formulated for the period 2011-15. In support to the implementation of the National GPAR Programme, UNDP and UNCDF have formulated this Joint Programme titled "Strengthening Capacity and Service Delivery of Local Administrations (GPAR SCSD)".

The overall objective of this Joint Programme is to ensure increased capacity in the local administration leading to better delivery of services which improve the lives of the poor, especially in rural areas of Lao PDR. The strategy is to build around a series of interrelated outputs that take forward proven results and innovations to realise the overall outcome. Through the establishment of district level Performance Based Block Grants (capital and recurrent) which will provide incentives for improved overall performance linked to the local administration mandate, the Joint Programme will seek to improve local MDG-targeted service delivery through increased capacity and long term reform.

The Annual Work Plan for 2012 will provide support to the Ministry of Home Affairs to clarify and disseminate the revitalised approach and related regulations for decentralised forms of sub-national government. As a key element of strengthening local capacity in a meaningful way, it will also help establish a performance based system of block grants in support of district administrations and fund these capital and recurrent grants. Specific attention will also be brought to developing districts ability to establish priority MDG related targets and to monitor progress against these. Further expansion of local One Door Service (ODS) centres will begin in 2012 to improve service delivery capacities. Assessment and targeted improvement in Civil Service performance will be also supported through a combination of appraisals and support for strategic innovations and reforms. Finally, a mechanism and related capacity to enable citizen feedback on local service delivery will be supported during the year.

**GPAS SCSD Annual Work Plan 2012 (February 2012)**

Expected outputs and indicators including baseline and annual targets	Planned activities: List all activities including M&E during the year towards stated outputs	Timeframe				MoHA Responsible party	Outputs	Planned budget					
		Q1	Q2	Q3	Q4			Source of Funds	Budget Description	Amount AWP 2012			
JP Output 1: Support to development of policies and regulatory framework for more effective local administration at province and district level							1		91,000				
							1		2,500				
<p><u>Result:</u></p> <p>1) New policies enable local administrations to implement service delivery in line with local</p> <p><u>Baselines:</u></p> <p>1) Budget Law 2006 offering more robust basis for district budgeting but not aligned</p> <p>2) Absence of performance incentives for district administrations</p> <p><u>Indicators:</u></p> <p>1) Policies on implementation of PM 01/2000 and related directions</p> <p>2) Mechanisms that promote effective use of resources assigned for local administration and service delivery</p>	<p>1.1 Support to clarify PM 01/2000 and to harmonization of legal and regulatory framework for LA - Consultation WorkShops</p>	x				DoLA	1	30000	00232	71600	1,375		
								1	30000	00232	72500	100	
									1	30000	00232	73100	100
									1	30000	00232	73400	375
									1	30000	00232	74200	125
									1	30000	00232	74500	425
									1	30000	00232	71600	5,000
									1	30000	00232	72500	2,250
									1	30000	00232	73100	200
									1	30000	00232	73400	1,250
<p>1.2 Prepare &amp; disseminate strategy on implementation of PM 01/2000 and related regulations - Consultation WS</p>			x			DoLA	1	30000	00232	74200	850		
								1	30000	00232	74500	250	
								1	30000	00232	71600	2,500	
								1	30000	00232	72500	1,125	
									1	30000	00232	73100	100
									1	30000	00232	73400	550
									1	30000	00232	74200	125
									1	30000	00232	74500	500
									1	30000	00232	71600	16,500
									1	G2802	10714	71200	8,000
<p>1.3 Review &amp; support drafting/update regulations/instructions on local administration - Consultation workshops</p>				x		DoLA	1	30000	00232	72500	100		
								1	30000	00232	73100	100	
									1	30000	00232	73400	550
									1	30000	00232	74200	125
									1	30000	00232	74500	500
									1	G2802	10714	71200	8,000
									1	G2802	10714	71600	3,000
									1	30000	00232	71300	3,000
									1	30000	00232	71600	1,125
									1	30000	00232	72500	100
<p>1.4 Review block grant formula for both recurrent and capital expenditure</p>						DoLA / DoPC	1	30000	00232	73100	100		
								1	30000	00232	73400	550	
									1	30000	00232	74200	125
									1	30000	00232	74500	500
									1	30000	00232	71600	1,125
<p>Consultation workshop</p>			x			DoLA	1	30000	00232	73100	100		
								1	30000	00232	73400	550	
									1	30000	00232	74200	125
									1	30000	00232	74500	500
									1	30000	00232	71600	1,125

Expected outputs and indicators including baseline and annual targets	Planned activities: List all activities including M&E during the year towards stated outputs	Timeframe				MoHA Responsible party	Outputs	Planned budget			
		Q1	Q2	Q3	Q4			Source of Funds			
								Fund	Donor	Budget Description	Amount AWP 2012
	1.5 Establish system for Performance Based Grant System allocation/regulations & the establishment of a capacity development fund linked to the PBCS					DoLA/ DoPC	1	G2802	10714	71200	19,500
	Consultation workshop	x				DoLA	1	30000	00232	71300	14,000
							1	30000	00232	71600	3,000
							1	30000	00232	72500	1,125
							1	30000	00232	73100	100
							1	30000	00232	73400	550
							1	30000	00232	74200	125
							1	30000	00232	74500	500
	1.6 Analysis and develop institutional performance standards and measures (Linked to above) - new protocol approved on achieving District targets by 2014					DoPAD / DoLA	1	30000	00232	71600	2,500
							1	30000	00232	72500	1,250
							1	30000	00232	73100	100
							1	30000	00232	73400	425
							1	30000	00232	74200	125
							1	30000	00232	74500	500
	1.7 Establish a data collection system & MIS for socio-economic and service delivery data collection for strategic planning - review workshop for target districts, incl village data focal points					DoPC	1	30000	00232	71600	1,125
							1	30000	00232	72500	250
							1	30000	00232	73100	200
							1	30000	00232	73400	500
							1	30000	00232	74200	125
							1	30000	00232	74500	300
	1.8 Prepare civil servants performance appraisal linked to district targets - Prepare manual for Civil service performance framework					DoCSED/ DoLA/ DoCSM	1	30000	00232	71200	10,000
							1	30000	00232	71300	5,000
							1	30000	00232	71600	3,000
							1	30000	00232	71600	2,000
	1.9 Study tour (RoK)					DoPC	1				30,000
	1.10 Output Support						1	55013	54392	71600	30,000

Expected outputs and indicators including baseline and annual targets	Planned activities: List all activities including M&E during the year towards stated outputs	Timeframe				MoHA Responsible party	Outputs	Planned budget			
		Q1	Q2	Q3	Q4			Fund	Donor	Description	Amount AWP 2012
JP Output 2: Improved capacity of local administration to fulfil its service delivery mandates							2				217,000
<b>Result:</b>	2.1 Development of CD strategy for each target district						2				25,000
1) Staff from 66 district administrations and related Kumban representatives are able to prepare plans and monitor investments in priority services related to MDGs	2.1.1 CD assessment & strategy and CD modules for selected Districts	x	x			DoLA / DoCSED	2	30000	00232	71200	18,000
							2	30000	00232	71600	10,000
							2	30000	00232	71400	3,000
<b>Baselines:</b>							2	30000	00232	71400	5,000
1) Performance evaluation of civil servants based only on job descriptions	2.1.2 Consultation workshop on the developed CD strategy and modules					DoLA / DoCSED	2	30000	00232	71600	2,250
							2	30000	00232	72500	200
							2	30000	00232	73100	200
2) Tools and systems yet to reflect civil servant performance in relation to district targets	2.1.3 Translations					DoLA / DoCSED	2	30000	00232	73400	1,100
							2	30000	00232	74200	1,000
							2	30000	00232	74500	250
<b>Indicators:</b>							2	30000	00232	74200	2,000
1) Plans produced by district staff to meet local priorities related to MDGs	2.2 Build awareness and capacity in districts regarding clarified instruction PM 01/2000 -Public information material (Printings)					DoLA/ DoPAD	2				10,000
							2	30000	00232	74200	10,000
2) Performance assessment of district staff linked to district service delivery targets	2.3 Capacity development in target districts to strengthen overall responsiveness and effectiveness of the local administration in accordance with their mandate						2				100,000
	2.3.1 Prepare manual for overall strategic planning framework for medium-term expenditure and revenue framework					DoLA/ DoCSED/ ARIT	2	30000	00232	71200	14,000
							2	30000	00232	71600	11,000
							2	30000	00232	71300	3,000
							2	55013	54392	74200	6,000
							2	55013	54392	74200	2,000
							2	55013	54392	71600	20,000
							2	55013	54392	71600	12,400
							2	55013	54392	72500	1,000
							2	55013	54392	73100	1,600
							2	55013	54392	73400	-
							2	55013	54392	74200	1,000
							2	55013	54392	74500	4,000
							2	UNDP	GEF	71600	-
							2	UNDP	GEF	72500	-
							2	UNDP	GEF	73100	-
							2	UNDP	GEF	73400	-
							2	UNDP	GEF	74200	-
							2	UNDP	GEF	74500	-

Expected outputs and indicators including baseline and annual targets	Planned activities: List all activities including M&E during the year towards stated outputs	Timeframe				MoHA Responsible party	Outputs	Planned budget			
		Q1	Q2	Q3	Q4			Source of Funds		Budget Description	Amount AWP 2012
								Fund	Donor		
							2				40,000
							2	55013	54392	71600	24,000
							2	55013	54392	72500	2,400
							2	55013	54392	73100	3,200
							2	55013	54392	73400	-
							2	55013	54392	74200	2,400
							2	55013	54392	74500	8,000
							2	UNDP	GEF	71600	-
							2	UNDP	GEF	72500	-
							2	UNDP	GEF	73100	-
							2	UNDP	GEF	73400	-
							2	UNDP	GEF	74200	-
							2	UNDP	GEF	74500	-
							2				15,000
							2	55013	54392	71600	7,500
							2	55013	54392	72500	1,050
							2	55013	54392	73100	1,200
							2	55013	54392	73400	1,200
							2	55013	54392	74200	1,050
							2	55013	54392	74500	3,000
							2	UNFUNDED			
							2				19,000
							2				5,000
							2	30000	00232	71600	3,000
							2	30000	00232	72500	300
							2	30000	00232	73100	400
							2	30000	00232	73400	500
							2	30000	00232	74200	300
							2	30000	00232	74500	500
							2	55013	54392	71600	4,000
							2				10,000
							2	55013	54392	71600	6,000
							2	55013	54392	72500	800
							2	55013	54392	73100	600
							2	55013	54392	73400	800
							2	55013	54392	74200	800
							2	55013	54392	74500	1,000

Expected outputs and indicators including baseline and annual targets	Planned activities: List all activities including M&E during the year towards stated outputs	Timeframe				MoHA Responsible party	Outputs	Planned budget			
		Q1	Q2	Q3	Q4			Source of Funds	Donor	Budget Description	Amount AWP 2012
								Fund			
	2.5 Draft, implementation and training on CS performance framework in target districts -Support implementation of framework including annual assessments		x			DoCSED/ DoPC	2	55013	54392	71600	30,000
	2.6 Conduct civil servants performance appraisal linked to district targets & report annually on performance of civil servants at district level.					DoCSED	2				-
	2.7 Output Support Overheads		x	x	x		2				33,000
			x	x	x		2	55013	54392	72500	3,000
							2	55013	54392	72200	700
							2	55013	54392	74200	200
							2	55013	54392	74200	300
							2	55013	54392	73300	500
							2	55013	54392	73400	500
							2	55013	54392	74500	800
							2				30,000
							2	G1310	01853	61300	16,500
							2	G1310	01853	62300	7,500
							2	G1310	01853	63300	600
							2	G1310	01853	63500	3,000
							2	G1310	01853	64300	1,500
							2	G1310	01853	65100	900
					x		2	UNDP	GEF	61300	-
							2	UNDP	GEF	62300	-
							2	UNDP	GEF	63300	-
							2	UNDP	GEF	63500	-
							2	UNDP	GEF	64300	-
							2	UNDP	GEF	65100	-
	Long Term International Technical Assistance (1)		x	x	x		2				

Expected outputs and indicators including baseline and annual targets	Planned activities: List all activities including M&E during the year towards stated outputs	Timeframe				MoHA Responsible party	Outputs	Planned budget			
		Q1	Q2	Q3	Q4			Source of Funds Fund	Donor	Budget Description	Amount AWP 2012
JP Output 3: Improved MDG focused service delivery provided through formula base and equity focused block grants to the districts							3				764,250
<b>Result 3</b>	3.1 Support the implementation of a Performance Based Grant system and a Capacity Development Grant						3				378,000
1) At least 540 infrastructure & service delivery interventions improve access to services for 40,000 households (50% serve women & girl children)	Provide Basic Block Grant (Capital) and OEBG (Current) to selected districts Step 1: UNCDF (BBG 8 Districts) Step 1: (OEBG 8 Districts) Step 2: BBG (LDCF - Effectiveness Governance for Small Scale Rural Infrastructure & Disaster Preparedness)		x	x		DoPC/DoLA	3				
Baseline:							3				
1) Block grants established in 35 districts for capital expenditure	Step 2: OEBG (LDCF - as above)		x	x			3				
2) Block grants piloted in 2 districts for operational expenditure	Step 1: (OEBG - 46 Districts)		x	x			3				138,000
<b>Indicators:</b>	3.2 Capacity development in target districts to prepare medium-term strategic plans and expenditure framework to deliver focal services based on available revenue with a focus on MDG established targets					DoLA/ARIT	3				107,000
1) No. of districts with capacity in planning, management & finance functions	Training & backstopping districts on DDF		x	x			3				107,000
2) No. of Districts receiving formula based grants	3.3 Support to annual PBGS evaluations and Capacity Development Grant need					DoLA/DoPC	3				6,000
3) No. of Infrastructure and service interventions implemented by districts	Support annual PBGS evaluations and report preparations (audit)		x	x			3				6,000
4) Households benefiting from improved access to MDG services	3.4 Analysis, tracking and monitoring progress on service improvement in target district		x	x			3				161,750
	3.4.1 Support to data collection and analysis						3				11,250
							3				8,000
			x	x			3				1,250
			x	x			3				2,000
	3.4.2 Vehicles & Equipment					DoPC/DoLA	3				150,500
	DDF Vehicles/Motorbikes		x				3				12,000
	DDF vehicle/Motorbikes			x			3				17,000
	DDF Vehicles (pick-up)		x				3				25,000
	Vehicle (Off Road)		x				3				40,000
			x	x			3				10,650
			x	x			3				24,850
	DDF Office package ( PC, Printer/fax, furniture/filing)		x	x			3				-
			x	x			3				-
			x	x			3				6,000
	Provincial Oversight support		x	x			3				15,000





Expected outputs and indicators including baseline and annual targets	Planned activities: List all activities including M&E during the year towards stated outputs	Timeframe				MoHA Responsible party	Outputs	Planned budget		
		Q1	Q2	Q3	Q4			Source of Funds Fund	Donor	Budget Description
<b>JP Output 4: Improving Access to citizen Services</b>										
<u>Result 4:</u>										
1) 70 One Door Service Centres providing 50% faster and more convenient services and information to citizens, leading to 25% increase in revenue collection	4.1 Identify new locations & establish new						4		125,500	
		4.1.1 Procurement of suitable ODS equipment and refurbishment of facilities	x	x	x					55,000
										15,000
										7,200
- Refurbishment				x					7,800	
	- Study visit				x				15,000	
<u>Baselines:</u>										
1) 16 One Door Service Centres operational						DoLA	4		10,000	
2) Pilot Provincial governance Info. Centre successfully tested							4		5,000	
3) PM's instruction on establishing One Door service Centres							4		1,000	
<u>Indicators:</u>										
1) Citizen satisfaction with ODS services	4.1.2 Provide training on ODS systems and procedures including routine tracking of service delivery efficiency		x	x	x		4		5,000	
2) Increase in speed of services							4		1,000	
3) Increase in revenue collection							4		1,500	
<u>4.2 Public dissemination of information on role and services of ODS</u>										
	4.2.1 Develop public information material			x		DoLA	4		5,000	
	4.2.2 Printing and dissemination			x			4		10,000	
<u>4.3 Periodic assessment of ODS efficiency and overall performance</u>										
	4.3.1 Annual survey of client satisfaction in selected districts			x	x	DoLA/ DoPC	4		9,000	
	4.3.2 Central oversight of ODS			x	x		4		1,000	
	4.4 Output support		x	x	x		4		8,000	
							4		37,500	
							4		17,500	
							4		9,625	
							4		4,375	
							4		350	
							4		1,750	
							4		875	
							4		525	
							4		20,000	
							4		11,000	
							4		5,000	
							4		400	
							4		2,000	
							4		1,000	
							4		600	
	Long Term International Technical Assistance (UNDP)					DoPC	4		600	

Expected outputs and indicators including baseline and annual targets	Planned activities: List all activities including M&E during the year towards stated outputs	Timeframe				MoHA Responsible party	Outputs	Planned budget			
		Q1	Q2	Q3	Q4			Source of Funds Fund	Donor	Budget Description	Amount AWP 2012
JP Output 5: GPAR Capacity Development and Modernisation Fund (CADEM) supports strategic innovations in Public Administration reforms							5				127,500
<b>Result 5:</b>							5				2,500
1) 50 demand driven capacity development initiatives to improve service delivery implemented by government offices, of which at least 50% are at the subnational level.	5.1 Review CADEM criteria to optimise utility and results and update EoI & evaluation criteria - consultation workshop		x				5	30000	00232	71600	1,250
							5	30000	00232	72500	250
							5	30000	00232	73100	250
							5	30000	00232	73400	-
							5	30000	00232	74200	250
							5	30000	00232	74500	500
<b>Baselines:</b>							5				2,500
1) GPAR Fund piloted with 32 projects	5.2 Issue Request for Proposals (RFPs)		x				5	30000	00232	74200	2,500
2) Multi-agency working group manages GPAR Fund	5.2.1 - Printing and dissemination						5				7,500
3) Capacity developed and good practices replicated in 32 offices	5.3 Provide capacity building for selected						5	55013	54392	71600	3,375
							5	55013	54392	72500	375
							5	55013	54392	73100	750
							5	55013	54392	73400	1,125
							5	55013	54392	74200	375
<b>Indicators:</b>							5	55013	54392	74500	1,500
1) Small grant Fund to support Capacity development in governance	5.4 Evaluation of grant proposals and selection of grantees						5				2,500
2) Multi-agency partnership to manage Small grant programme							5	30000	00232	71600	1,250
3) Number of offices served by Small grants programme							5	30000	00232	72500	125
							5	30000	00232	73100	250
							5	30000	00232	73400	250
							5	30000	00232	74200	125
							5	30000	00232	74500	500
							5				82,500
							5				2,500
							5	55013	54392	72500	500
							5	55013	54392	73100	250
							5	55013	54392	73400	250
							5	55013	54392	74200	500
							5	55013	54392	74500	1,000
							5	55013	54392	72600	75,000
							5				5,000
							5	30000	00232	71600	4,000
							5	30000	00232	72500	250
							5	30000	00232	73400	250
							5	30000	00232	74200	500



Expected outputs and indicators including baseline and annual targets	Planned activities: List all activities including M&E during the year towards stated outputs	Timeframe				MoHA Responsible party	Outputs	Planned budget	
		Q1	Q2	Q3	Q4			Source of Funds Fund	Donor
JP Output 7: Programme support (oversight, coordination, results based monitoring)									
<b>Result 7:</b>									
1) Well functioning and effectively coordinated Programme									
Baselines:									
1) Successful GPAR projects since 1994									
2) PACSA/MoHA experience in managing Multi-stakeholder project									
<b>Indicators:</b>									
1) Implementation of activities in line with work plans and budgets									
2) Reporting to programme Board and external stakeholders									
3) Participation of key stakeholders in oversight mechanisms									
	7.1 Output support						7		280,544
	Equipment		x				7		169,000
	IT equipment			x			7	30000 00232 72100	1,050
	Technical support						7	30000 00232 72800	2,700
							7	30000 00232 72800	11,250
							7		64,000
							7		30,000
							7	G1310 01853 61300	16,500
							7	G1310 01853 62300	7,500
							7	G1310 01853 63300	600
							7	G1310 01853 63500	3,000
							7	G1310 01853 64300	900
							7	G1310 01853 65100	1,500
							7		30,000
							7	04000 00012 61300	16,500
							7	04000 00012 62300	7,500
							7	04000 00012 63300	600
							7	04000 00012 63500	3,000
							7	04000 00012 64300	900
							7	04000 00012 65100	1,500
							7	30000 00232 71400	4,000
	Driver		x	x	x		7		90,000
	Operations/programme support						7		40,500
							7		3,240
							7	30000 00232 72200	4,050
							7	30000 00232 72400	4,860
							7	30000 00232 72500	8,100
							7	30000 00232 72800	4,050
							7	30000 00232 73300	8,100
							7	30000 00232 73400	2,025
							7	30000 00232 74200	6,075
							7	30000 00232 74500	

Expected outputs and indicators including baseline and annual targets	Planned activities: List all activities including M&E during the year towards stated outputs	Timeframe				MoHA Responsible party	Outputs	Planned budget			
		Q1	Q2	Q3	Q4			Source of Funds	Budget Description	Amount AWP 2012	
								Fund	Donor		
	Annual work plan workshop		x				7	30000	02332	71600	4,000
				x			7	30000	02332	72500	800
					x		7	30000	02332	73100	400
							7	30000	02332	73400	400
							7	30000	02332	74200	800
							7	30000	02332	74500	1,200
	Field monitoring			x			7	30000	02332	71600	10,000
	O&M vehicle			x			7	30000	02332	73400	8,000
	Vehicle insurance			x			7	30000	02332	74500	1,000
	Supplies/stationary			x			7	30000	02332	72500	3,000
	Telephone/radio Motorola			x			7	30000	02332	72400	2,000
	Translation/printing			x			7	30000	02332	74200	10,000
	Misc			x			7	30000	02332	74500	2,500
	International & local travel (incl regional support costs)			x			7	G1310	01853	71600	9,000
	7.2 GMS/ISS/AA						7				111,544
	GMS - UNDP SDC						7	30000	02332	75100	32,753
	GMS - UNCDF SDC						7	G2802	10714	75100	17,290
	GMS - UNDP ROK						7	55013	54392	75100	34,942.65
	GMS - UNDP GEF						7	UNDP	GEF	75100	-
	GMS UNFUNDED						7	UNFUNDED			
	AA - SDC						7	30000	02332	75100	10,000
	AA - ROK						7	55013	54392	75100	5,000.00
	ISS - UNDP						7	04000	00012	73500	3,809
	ISS - SDC						7	30000	02332	73500	5,042
	ISS - ROK						7	55013	54392	73500	2,707.63
	ISS - GEF						7	UNDP	GEF	73500	-
	ISS UNFUNDED						7	UNFUNDED			
<b>Grand Total amount in USD</b>											<b>1,795,794</b>

**Remark:**

ARIT : Administration Science Research Institute and Training  
DoCSED: Department of Civil Service Evaluation and Development  
DoCSM: Department of Civil Service Management  
DoLA: Department of Local Administration  
DoPAD: Department of Public Administration Development  
DoPC : Department of Planning and Cooperation

AWP (firm) 1,795,794  
Govt 121,000  
Unfunded 63,750  
1,795,794

1,795,794  
1,980,544